



**PUBLIC NOTICE/AGENDA  
SPECIAL TOWN COMMISSION MEETING  
Monday, September 18, 2023 at 5:01 p.m.**

Town Commission		Town Staff	
Stewart Satter, Mayor	_____	Linda A. Stumpf, Town Manager	_____
John Deese, Vice Mayor	_____	Carmen Mattox, Chief of Police	_____
Simone Bonutti, Mayor Pro Tem	_____	Erika Petersen, Town Clerk	_____
Richard Granara, Commissioner	_____	Keith Davis, Town Attorney	_____
Chauncey Johnstone, Commissioner	_____	Trey Nazzaro, Ass't. Town Attorney	_____
Aileen Carlucci, Commissioner	_____	Brent Watson, Water Plant Superintendent	_____
Kristin Rosen, Commissioner	_____	Ashley Watson, Accounting Clerk	_____

**PUBLIC HEARING: (AT 5:01 P.M.)**

**Adoption of Proposed Millage Rate and Tentative 2023-2024 Budget-1<sup>st</sup> Hearing:**

1. Announce that the millage rate is 13.35% higher than the rolled-back rate of 2.6466 necessary to fund the budget.
2. Announce the Proposed Millage Rate of 3.000.
3. Summary of Tentative Budget, including the specific purposes for which ad valorem revenues are being used.
4. Comments from the public.
5. Commission adoption of the Proposed Millage Rate of 3.000 for fiscal year 2023-2024.
6. Commission adoption of the Tentative Budget of \$7,880,344 for the General Fund; \$77,000 for the Library Fund; \$7,529,698 for the Utility Fund; with a total tentative Budget of \$15,487,042 for fiscal year 2023-2024.
7. Announce Final Budget Public Hearing: Monday, September 25, 2023, at 5:01 p.m. at Town Hall Commission Chambers.
8. Close Public Hearing.

**ADJOURNMENT**